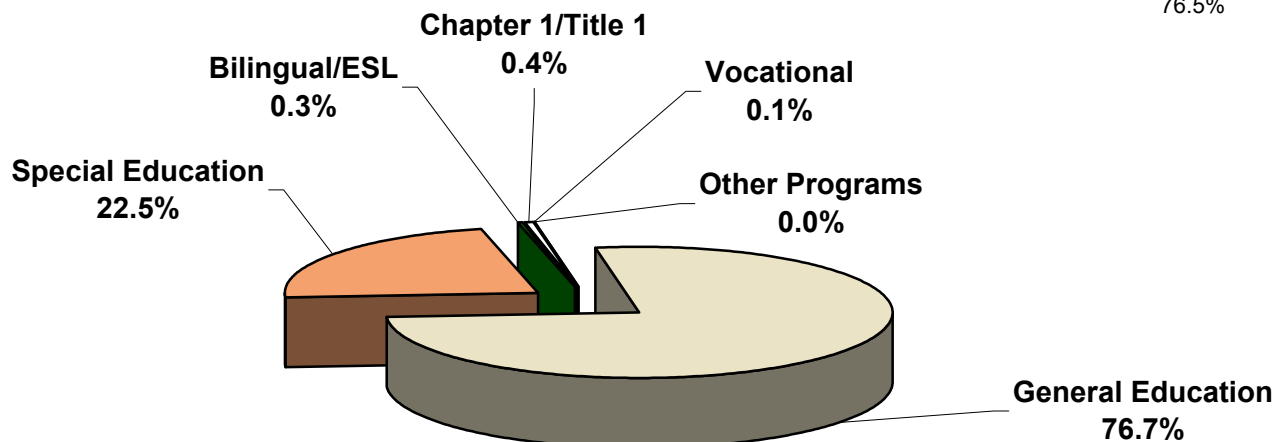
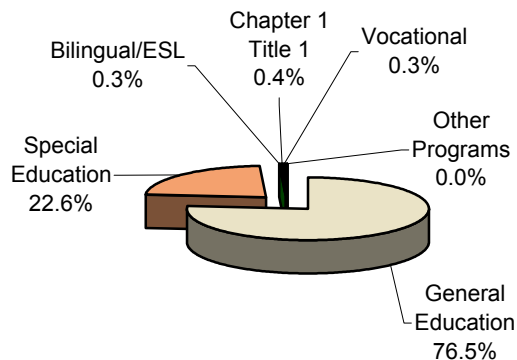


# Jamestown School Department

## Program Enrollments Presented on FTE Basis

### #12 Expenditures by Six Programs - FTE General Education and Incremental Programs %-To-Total July 2006 - June 2007

July 2005 - June 2006  
(Previous Year)



| Program                          | Program Enrollment (FTE) <sup>1</sup> | Amount       | \$ Per Pupil <sup>2</sup> | %-To-Total Expenditures |
|----------------------------------|---------------------------------------|--------------|---------------------------|-------------------------|
| General Education                | 664.57                                | \$8,277,667  | \$12,456                  | 76.7%                   |
| Special Education                | 44.91                                 | \$2,432,441  | \$54,163                  | 22.5%                   |
| Bilingual / ESL                  | 0.34                                  | \$28,465     | \$83,720                  | 0.3%                    |
| Chapter 1 / Title 1 <sup>3</sup> | 17.00                                 | \$38,504     | \$2,265                   | 0.4%                    |
| Vocational                       | 3.54                                  | \$13,692     | \$3,868                   | 0.1%                    |
| Other Programs <sup>4</sup>      | N/A                                   | \$0          | N/A                       | 0.0%                    |
| Total District <sup>5</sup>      | 713                                   | \$10,790,768 | \$15,134                  | 100.0%                  |

2007-15-15-12FTE

InSite, U. S. Patent No. 5,991,741

<sup>1</sup> FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

<sup>2</sup> Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

<sup>3</sup> Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

<sup>4</sup> The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

<sup>5</sup> Total district program enrollment includes total FTE's only (excludes the headcount category).